

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Kashia Elementary (Sonoma County) Education Protection Account (1400)													
2														
3			2012-13	2012-13	2013-14	2013-14	2014-15	2014-15	2015-16	2015-16	2016-17	2016-17	2017-18	2017-18
4														
5	REVENUE		Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
6	Revenue Limit - 8012		24905	\$24,905	\$23,302	\$24,384	\$26,114	\$32,467	\$29,235	\$28,727	\$22,894		\$19,215	
7														
8														
9	EXPENDITURES													
10	Teacher - 1100	**	19073	\$19,073	\$15,795	\$12,022	\$26,114	\$24,808			\$19,473		\$15,908	
11	Aide - 2100								\$21,497	\$21,497				
12	Benefits - 3xxx	**	5832	\$5,835	\$6,506	\$12,362	\$0	\$7,659	\$7,738	\$7,230	\$3,421		\$3,307	
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Proposition 30, The Schools and Local Public Safety Protection Act of 2012, approved by the voters on November 6, 2012, temporarily increases the state sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated from Proposition 30 are deposited into a newly created state account called the Education Protection Account (EPA). School district, county offices of education, and charter schools (LEA's) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount, which includes charger school general purpose funding. A corresponding reduction is made to an LEA's revenue limit or charter general purpose state aid equal to the amount of their EPA entitlement. LEA's will receive EPA payments quarterly beginning with the 2013-14 Fiscal Year.